

# Midland County Educational Service Agency

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**A. General Information**

ISDs serve as a central support system for all public, charter and non-public schools that operate within their district. There are 57 Intermediate School Districts (ISDs) or Regional Education Service Agencies (RESAs) in the state of Michigan. No two are exactly alike. Each bases its work on the specific needs of its constituent public school districts. All offer leadership, programs, and services in the areas of instruction, career and technical education, special education, technology, and business related functions.

	FY 2006-2007			
Total Budget	\$	14,297,624		
Pupil FTEs		14,157.00		
ISD Employees		267		
Constituent Districts, PSAs, Nonpublic Schools		14		

**B. Travel Information**

As ISDs seek to provide leadership, programs and services to their constituents, staff seek out best practices, gain state and national educational perspectives, gather knowledge and skill levels that reflect the latest trends, innovations, and challenges. This requires more travel to conferences and trainings than you would typically experience in a K-12 school district.

Board Member/Administrator Name				
FY 2007 Total Cost of Air Fare		no reportable expense		
FY 2007 Total Cost of Overnight Lodging		no reportable expense		
FY 2007 Total Cost of Car Rental		no reportable expense		
FY 2006 Total Cost of Meals		no reportable expense		
Example				

**C. Contract Information**

ISDs occasionally enter into contracts with vendors to perform specific services that would not be cost effective or reasonable for the ISD to provide on its own. ISDs must follow state requirements for seeking competitive bids on some purchases. Below are the contracts required to be reported under this section.

Subject Matter	Cost	Bid?	Signed by	Position
CMU Spech & Hearing clinic- audiologic services	\$ 7,030.00	no	Clark Volz	Superintendent
Clare-Gladwin RESD-Pupil Accounting	\$ 47,429.11	no	Clark Volz	Superintendent
Delta College-CTE tuition	\$ 22,577.40	no	Clark Volz	Superintendent
Meridian Public Schools-facility lease	\$ 26,771.04	no	Clark Volz	Superintendent
Midland Public Schools-facility lease	\$ 35,487.00	no	Clark Volz	Superintendent
Northwood University-CTE Tuition	\$ 32,172.00	no	Clark Volz	Superintendent
University of Michigan-Merit	\$ 32,396.17	no	Clark Volz	Superintendent
Oakland University-Reading Recovery	\$ 27,140.00	no	Clark Volz	Superintendent
Intervention-Special Ed Consulting	\$ 70,172.00	no	Mark Moody	Director of Spec. Ed.
Childs Consulting-Fiber Consulting	\$ 188,475.00	no	Clark Volz	Superintendent
Fiber Link-Fiber maintenance	\$ 17,176.22	yes	Clark Volz	Superintendent
Janine Peck Stichter, Ph.D.-Special Ed Consulting	\$ 22,517.61	no	Mark Moody	Director of Spec. Ed.
NLSP Consulting, LLC-Special Ed Consulting	\$ 26,338.15	no	Mark Moody	Director of Spec. Ed.
CMH For Central Michigan- Early On Services	\$ 47,738.64	no	Clark Volz	Superintendent
Midland County Health Department- Nursing Services	\$ 34,514.58	no	Clark Volz	Superintendent
Dollywood Foundation-Early Childhood Services	\$ 51,634.20	no	Clark Volz	Superintendent
In Session Arts of Cosmotology-CTE Tuition	\$ 39,130.53	no	Clark Volz	Superintendent
Smith Business Solutions, LLC-Consulting Services	\$ 21,890.00	no	Clark Volz	Superintendent
Public Consulting Group, INC- Medicaid Billing	\$ 59,093.85	no	Clark Volz	Superintendent
University of Maryland- ICT Tuition	\$ 46,500.00	no	Clark Volz	Superintendent
Contat Contractual Services, LLC-Special Ed Consulting	\$ 19,156.45	no	Mark Moody	Director of Spec. Ed.
Student Success-Research Project	\$ 27,301.50	no	Clark Volz	Superintendent
Coleman Community Network-Universal Preschool	\$ 77,917.50	no	Clark Volz	Superintendent
Davenport University	\$ 24,200.00		Clark Volz	Superintendent

**D. Contract Modification Information**

Any contract modifications in excess of \$25,000 for the 2006-07 school year are detailed below.

Modification Description	Additional Amount	Revised Total
	no reportable expense	\$ -
	\$ -	\$ -

**E. Salary, Expense Account, & Supplemental Compensation Information**

ISD employees are typically categorized by classification. All classifications are normally established according to demands of the position, level of responsibility, job functions performed, credentials and skills required, etc. Each classification falls into at least one established salary schedule, which takes into account such factors as seniority in position or in similar positions, comparison to similar jobs elsewhere in the community, cost of living factors, etc. In addition, some classifications require travel inside and outside of the ISD, attendance at meetings, and attendance at workshops and conferences. Expenses for these activities are strictly limited in a budget approved annually by the ISD Board of Education.

Employee	Salary	Exp. Acct.	Reimb. Exp.	Suppl. Comp.
Superintendent	\$ 131,098.00	\$ -	\$ -	\$ -
Director of Finance & Instruction	\$ 104,785.00	\$ -	\$ -	\$ -

Director of Special Education	\$	104,347.00			
Special Education Supervisor	\$	89,717.00			
Special Education Planner/Monitor/Supervisor	\$	85,823.00			
Director of Human Resources	\$	74,461.00			
Technology Director	\$	67,271.00	\$ -	\$ -	\$ -

**F. Fiber Optic/Cable Equipment & Operating System Software for Fiber Optic/Cable Equipment Networks**

Many ISDs utilize fiber networks which benefit students and the community. These high capacity broadband networks interconnect districts, improve the delivery of Internet, instructional, and administrative resources while reducing over-all costs. Through partnerships, ISDs, local schools, county and other governmental units, and Central Police Dispatch (911), have access to fiber wide-area networks that are more affordable for all partners.

Fund Source		Expenditures for Fiber Optic or Cable Equip. or OS Software			
General		\$ 3,897.99			

**G. Public Relations, Polling, Lobbying, and Legal Services**

The 57 intermediate school districts (ISDs) or regional educational service agencies (RESAs) were created by the legislature in 1962 to bring about quality and equitable educational opportunities to students and schools throughout the state. Because public education is funded and regulated by the state and federal government, it is necessary for ISDs to use some resources to fund activities that promote public accountability, research, and government communications. The guiding principle for all activities of this nature is to advocate for the children we serve.

Vendor		Services	Amount		
F. P. Horak		Public Relations	\$ 595.00		
Princing & Ewend		Marketing	\$ 145.00		
Thrun Law		Legal	\$ 7,363.27		
Clark Hill. PLC		Legal	\$ 633.50		
Miller, Johnson, Snell Et. Al.		Legal	\$ 470.00		
Currie Kendall		Legal	\$ 73.50		
LaPointe & Butler PC		Legal	5371.76		

**H. IRS Tax Form 1099s in Excess of \$25,000**

Cost savings can often be realized by contracting with individuals for limited, specialized projects. For the fiscal year 2006-2007, the following projects and services were accomplished under contracts that exceeded \$25,000:

Name		Amount	Project(s)	Services
		no reportable expense		

**I. Certain ISD Expenditures**

Every organization requires leadership. ISDs within the State of Michigan have been charged by the Governor and the Michigan Department of Education to communicate, train, support, and lead educational initiatives defined by the state and federal government. Most recently these include, but are not limited to, the following: No Child Left Behind, newly enacted high school graduation requirements, the Michigan School Improvement Framework, and the new Grade Level Content Expectations for the core subjects. ISDs are required by law to meet the individual and specialized needs of students within our region including the areas of Title I, Special Education, and Career and Technical Education.

			\$ Amount	% of Budget		
Administrative costs			\$ 479,101.28	0.03351		
Public Relations, surveys, polling, lobbying legal fees			\$ 9,280.27	0.00065		

**J. Motor Vehicle Expenses**

Because ISDs serve numerous districts, sometimes covering large geographic areas, certain vehicles might be provided for specific transportation needs.

Motor Vehicles			Purpose		
			no repoprtable expense		